

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	88.10 %	91.16 %	59	92.07 %	24	21	
% of Funds Disbursed	79.88 %	83.89 %	60	84.14 %	29	24	
Leveraging Ratio for Rental Activities	1.64	5.84	70	4.79	27	23	
% of Completed Rental Disbursements to All Rental Commitments***	64.48 %	75.05 %	65	81.45 %	12	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.91 %	69.01 %	13	69.74 %	90	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	79.06 %	65	80.97 %	27	25	
% of 0-30% AMI Renters to All Renters***	33.33 %	40.24 %	59	45.50 %	31	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	93.41 %	62	95.55 %	25	24	
Overall Ranking:			In State:	55 / 92	Nationally:	30 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$35,004		\$26,831	48 Units	30.60 %	
Homebuyer Unit	\$40,216	\$20,947		\$15,029	40 Units	25.50 %	
Homeowner-Rehab Unit	\$25,772	\$27,511		\$20,806	16 Units	10.20 %	
TBRA Unit	\$4,448	\$2,735		\$3,228	53 Units	33.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,843	\$169,263	\$26,075
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.1	45.0	75.0	57.1	Single/Non-Elderly:	6.7	22.5	12.5	7.1
Black/African American:	0.0	0.0	6.3	5.4	Elderly:	2.2	0.0	87.5	57.1
Asian:	0.0	0.0	0.0	3.6	Related/Single Parent:	15.6	15.0	0.0	33.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	75.6	57.5	0.0	1.8
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	0.0	Other:	0.0	2.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	4.4	15.0	0.0	0.0					
ETHNICITY:									
Hispanic	84.4	32.5	18.8	33.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	22.5	62.5	48.2	Section 8:	0.0	0.0 #		
2 Persons:	4.4	12.5	31.3	19.6	HOME TBRA:	0.0			
3 Persons:	15.6	17.5	6.3	12.5	Other:	0.0			
4 Persons:	24.4	15.0	0.0	17.9	No Assistance:	100.0			
5 Persons:	26.7	20.0	0.0	1.8					
6 Persons:	17.8	5.0	0.0	0.0					
7 Persons:	4.4	2.5	0.0	0.0					
8 or more Persons:	0.0	2.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

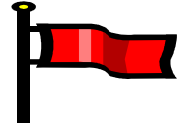
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 30
 (Percentile)
 State Rank: 55 / 92 PJs Overall Rank: 26
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	64.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	94.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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